

Appendix G

**Children's Services
Fees & Charges
2010/11
&
2011/12**

Review January 2011

Children's Services				
Fee Description by Division	2010/11 Charge (£)	2011/12 Charge (£)	Proposed Uplift (%)	Reason for uplift/comments
<u>Play Service</u>				
Play Service - Out of Hours School Care (Full Fee) per day	8.10	8.10	0	Leader has agreed no uplift.
Play Service - Out of Hours School Care (Concession) per day	5.50	5.50	0	Leader has agreed no uplift.
<u>Community Hall Hire- Sands End/Edward Woods</u>				
Community Hall Hire - 1 room per hour	4.28	4.37	2.00	
Community Hall Hire - 1 hall per hour.	15.30	15.61	2.00	
Private Hall Hire - 1 room per hour.	21.73	22.16	2.00	
Private Hall Hire - 1 hall per hour	41.57	42.40	2.00	
<u>School Meal Fees</u>				
School Meals- Primary (Pupils)	2.40	2.42	0.92	Charges increased in line with contract.
School Meals- Secondary (Pupils)	1.80	1.82	0.92	Charges increased in line with contract.
School Meals- Primary (Adults)	2.95	2.98	0.92	Charges increased in line with contract.
School Meals- Secondary (Adults)	3.21	3.24	0.92	Charges increased in line with contract.
<u>City Learning</u>				
<u>CLC 1</u>				
Full day	412.00	435.00	5.58	Fees have not been increased since 2008 and benchmarking revealed existing charges were lower than comparable venues.
Half day	206.00	220.00	6.80	As Above
<u>CLC 2</u>				
Full day	412.00	435.00	5.58	As Above
Half day	206.00	220.00	6.80	As Above
<u>CLC 3</u>				
Full day	467.00	490.00	4.93	As Above
Half day	234.00	245.00	4.70	As Above
Conference per day	290.00	305.00	5.17	As Above
Curriculum Support/Training per day	626.00	660.00	5.43	As Above
Technical Support per day	626.00	660.00	5.43	As Above
IT Consultancy per day	626.00	660.00	5.43	As Above
<u>Lilla Huset</u>				
Education Staff				
Meeting Room	75.00			Existing charges to apply until at least July 11. Review of charges will be undertaken following the School Improvement and Standards Division restructure and outcome of 3 borough working discussions.
Boardroom	150.00			As above
Training Suite	175.00			As above
Conference Room	225.00			As above
LBHF EX EDU				
Meeting Room	100.00			As above
Boardroom	200.00			As above
Training Suite	225.00			As above
Conference Room	275.00			As above
External Users				
Meeting Room	100.00			As above
Boardroom	200.00			As above
Training Suite	375.00			As above
Conference Room	500.00			As above

Appendix G

**Community Services
Fees & Charges
2010/11
&
2011/12**

Review January 2011

Community Services				
Fee Description by Division	2010/11 Charge (£)	2011/12 Charge (£)	Proposed Uplift (%)	Reason for uplift
Meal Service				
Meals Service	3.85	4.10	6%	For the Meals on Wheels service the price per meal is proposed to increase from £3.85 to £4.10 in 2011/12. Some other Boroughs currently charge up to £5.99 per meal. Hammersmith & Fulham has kept its price lower by making efficiencies in the costs of delivery.
Home Care Charging				
Home Care Charge	10.72	12.00	12%	The Cabinet has previously mandated officers to increase the contribution per hour for home care up to £12.40. It is proposed in this budget to increase the contribution in 2011/12 from £10.72 per hour to £12.00. This is inline with the actual cost of home care provision.
Removals				
ADDITIONAL STAFFING				
Monday - Friday - per man hour	21.68	21.68	0%	Uplift would otherwise make the service uncompetitive
Saturday - per man hour	22.54	22.54	0%	Uplift would otherwise make the service uncompetitive
Out of hours - per man hour	22.54	22.54	0%	Uplift would otherwise make the service uncompetitive
Saturday after 1430hrs	30.09	30.09	0%	Uplift would otherwise make the service uncompetitive
Waiting time per hour	38.71	38.71	0%	Uplift would otherwise make the service uncompetitive
Late notice of cancellation (within 24hrs)	38.71	38.71	0%	Uplift would otherwise make the service uncompetitive
Cancellation from store	60.28	60.28	0%	Uplift would otherwise make the service uncompetitive
Packing service - per man hour	21.68	21.68	0%	Uplift would otherwise make the service uncompetitive
Packing cases - each	3.77	3.77	0%	Uplift would otherwise make the service uncompetitive
Client access to store per hour	56.10	56.10	0%	Uplift would otherwise make the service uncompetitive
STORAGE COSTS				
0-300 cubic ft per day	2.14	2.35	10%	Retaining trading account position due to fall in volume of containers
351-550 cubic ft per day	4.39	4.83	10%	Retaining trading account position due to fall in volume of containers
Over551 cubic ft per day extra - per cubic ft	0.01	0.01	10%	Retaining trading account position due to fall in volume of containers
Packing crate charge per week	0.71	0.71	0%	Uplift would otherwise make service uncompetitive
Dump charge per container (Housing)	46.61	46.61	0%	Uplift would otherwise make service uncompetitive
ALL OTHER REMOVALS				
Monday-Friday 0800hrs-1500hrs Van x 2 staff	43.35	43.35	0%	Uplift would otherwise make the service uncompetitive
Extra staff - per man hour	21.68	21.68	0%	Uplift would otherwise make the service uncompetitive
Saturdays - per man hour	32.44	32.44	0%	Uplift would otherwise make the service uncompetitive
Sundays - per man hour	43.35	43.35	0%	Uplift would otherwise make the service uncompetitive

Appendix G

**Environment Services
Fees & Charges
2010/11
&
2011/12**

Review January 2011

Environment Services					
Division/Service	Fee Description	2010/11 Charge (£)	2011/12 Charge (£)	Proposed Uplift (%)	Reason for uplift
Building Control	Exempt Building Works Consent		100		New charge
Building Control	Retrieval of archived Files and Records, & Investigation and Retrieval of Microfiche data		88		New charge
Building Control	Resurrection of 'old' jobs where no completion inspection had been requested or carried out, and for subsequent issuing of completion letters		88		New charge
Valuers	Third Party fees charged for valuation services	469	500	6.61%	Fee comparable to market level
Licensing	Renewal application for Sex Establishment (Shops & Cinemas)	16,688	8,696		Introduced a lower renewal fee (50% REDUCTION ON FEE FOR NEW APPLICATION)
Licensing	Renewal application for Sex Establishment (Sex Encounter Premises)		8,696	4%	Introduced a lower renewal fee (50% REDUCTION ON FEE FOR NEW APPLICATION)
Pest Control	For each additional visit required - Rats	26.38	25.00	-5.2%	Fees recalculated to take into account 20% VAT rate. Charges rounded up or down, to make the pricing structure simpler
Pest Control	For each additional visit required - Mice	26.38	25.00	-5.2%	Fees recalculated to take into account 20% VAT rate. Charges rounded up or down, to make the pricing structure simpler
Pest Control	1 visit for wasps	43.40	45.83	5.6%	Fees recalculated to take into account 20% VAT rate. Charges rounded up or down, to make the pricing structure simpler
Pest Control	2 visit for bedbug treatments; maximum of two bedrooms (additional rooms £25 each)	142.13	145.83	2.6%	Fees recalculated to take into account 20% VAT rate. Charges rounded up or down, to make the pricing structure simpler
Pest Control	Up to 3 visits for cockroaches	97.87	100.00	2.2%	Fees recalculated to take into account 20% VAT rate. Charges rounded up or down, to make the pricing structure simpler
Pest Control	For each additional visit required for cockroaches	48.51	50.00	3.1%	Fees recalculated to take into account 20% VAT rate. Charges rounded up or down, to make the pricing structure simpler
Pest Control	Commercial Charge	£81 for up to 1 hour, £41 per 30 minutes thereafter (excl VAT)	£83 for up to 1 hour, £41 per 30 minutes thereafter (excl VAT)	2.5%	Fees recalculated to take into account 20% VAT rate. Charges rounded up or down, to make the pricing structure simpler
Pest Control	Includes squirrels, common clothes moths, etc.	0	POA		New charge
Pest Control	Missed Appointment	0.00	21.00		New charge
Private Housing	HMO Licence Fee	£1,020 plus £15 per habitable room	£1,060 plus £16 per habitable room	4.0%	Inflation + inspection costs for compliance
Private Housing	Enforcement Notices under Housing Act 2004	380.00	395.00	4.0%	Inflation + inspection costs for compliance
Environmental Quality	Demolition Notice S80 Building Act	0.00	150.00		New charge to account for officer and processing time
Planning	Pre-application advice - A) Very Minor (by letter)	£25 for householders / £50 for others	£51 for all	104% / 2%	To ensure all officer time is recovered
Planning	Pre-application advice - A) Very Minor (first meeting)	£50 for householders / £100 for others	£100 for all	100% / 0%	To ensure all officer time is recovered
Planning	Pre-application advice - advice on conditions (by letter)	A) - FREE; B/C) £50; D/E) Charge will be negotiated based on officer charge out rates.	A) - £51; B/C) £51; D/E) Charge will be negotiated based on officer charge out rates.	New Charge/2%	To ensure all officer time is recovered
Planning	Pre-application advice - advice on conditions (first meeting)	A) - £25 for householders, £50 for others B/C) £100 D/E) Charge will be negotiated based on officer charge out rates.	£51 for all	104% / 2%	To ensure all officer time is recovered

Appendix G

**Regeneration & Housing Services
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2010/11
&
2011/12**

Review January 2011

Regeneration & Housing				
Fee Description by division	2010/11 Charge (£)	2011/12 Charge (£)	Proposed Uplift (%)	Reason for uplift
Private Sector Leasing				
Private Sector Leasing Water Charges	Varies	Varies	0.00	The charge is determined by the annual increase set by the water companies
Private Sector Leasing Rent (average per week)	296.10 as at 1 April 2010	292.50 as at 1 December 2010		The proposed fee is based on the best available (December 2010) data. From 1 April 2010, the PSL rent threshold is based on the January Local Housing Allowance (LHA). The LHA varies according to changes in market rents, the location of the property and its bedroom size. The threshold formula is 90% of LHA plus £40 and subject to a cap of £500 on Inner London and Outer South West London Broad Rental Market Areas (BRMA) and a cap of £375 on other BRMAs.
Bed & Breakfast Temporary				
B & B Rent Single/Family	237.96 as at 1 April 2010	232.89 as at 1 December 2010		The proposed fee is based on the best available (December 2010) data. From 1 April 2010, the PSL rent threshold is based on the January Local Housing Allowance (LHA). The LHA varies according to changes in market rents, the location of the property and its bedroom size. This fee is the LHA threshold for one bedroom properties.
B & B Amenity Charge				It is proposed to increase the charge in line with inflation to reflect the increase in the cost of B&B amenities provided to clients.
Adult	9.20	9.61	4.50	
2 Adults	11.75	12.28	4.50	
3 Adults	14.80	15.47	4.50	
4 Adults	17.35	18.13	4.50	

Appendix G

**Residents Services
Fees & Charges
2010/11
&
2011/12**

Review January 2011

Cleaner & Greener Neighbourhoods Fees & Charges 2010/11 - 2011/12

Description	2010/11 From 1st April 2010	2011/12 From 1st April 2011	% Change from 1st April 2010	Research Done to Assess Adequacy of Charge (E.g. benchmarking with other Councils, Competitor Analysis etc)
TRANSPORT				
Transport Workshops - External Charges				
Parts	Cost + 10.5%	Cost + 10.5%	Variable	Fees & charges change in year as the cost of buying these commodities changes
Fuel - Diesel / Petrol	Cost + 10.5%	Cost + 10.5%	Variable	Fees & charges change in year as the cost of buying these commodities changes
Ad Hoc Vehicle Hire	Cost + 10.5%	Cost + 10.5%	Variable	Fees & charges change in year as the cost of buying these commodities changes
Management and Administration Charge	Based on Insurance Cost only + 10.5%	Based on Insurance Cost only + 10.5%	Variable	Fees & charges change in year as the cost of buying these commodities changes
WASTE MANAGEMENT				
Trade Waste Charges				
Trade Waste Sacks - General Waste - cost per sack	£1.20	£1.40	17%	Align Fees & Charges with other competitors and cover increased disposal costs
Trade Waste Sacks - Recycling - cost per sack	£0.85	£0.85	0%	Price freeze to encourage increased recycling
360 Ltr Wheelie Bins - General Waste - cost per empty	£6.85	£7.65	12%	Align Fees & Charges with other competitors and cover increased disposal costs
360 Ltr Wheelie Bins - General Waste - 2-5 bins - cost per empty	£6.75	£7.55	12%	Align Fees & Charges with other competitors and cover increased disposal costs
360 Ltr Wheelie Bins - General Waste - 6+ bins - cost per empty	£6.65	£7.45	12%	Align Fees & Charges with other competitors and cover increased disposal costs
360 Ltr Wheelie Bins - Recycling - cost per empty	£4.85	£4.85	0%	Price freeze to encourage increased recycling
360 Ltr Wheelie Bins - Recycling - 2-5 bins - cost per empty	£4.80	£4.80	0%	Price freeze to encourage increased recycling
360 Ltr Wheelie Bins - Recycling - 6+ bins - cost per empty	£4.75	£4.75	0%	Price freeze to encourage increased recycling
1100 Ltr Euro Bins - General Waste - cost per empty	£10.00	£13.00	30%	Align Fees & Charges with other competitors and cover increased disposal costs
1100 Ltr Euro Bins - General Waste - 2-5 bins - cost per empty	£9.85	£12.85	30%	Align Fees & Charges with other competitors and cover increased disposal costs
1100 Ltr Euro Bins - General Waste - 6+ bins - cost per empty	£9.70	£12.70	31%	Align Fees & Charges with other competitors and cover increased disposal costs
1280 Ltr Euro Bins - Recycling - cost per empty	£7.70	£8.33	8%	Align Fees & Charges with other competitors and cover increased disposal costs
1280 Ltr Euro Bins - Recycling - 2-5 bins - cost per empty	£7.60	£8.23	8%	Align Fees & Charges with other competitors and cover increased disposal costs
1280 Ltr Euro Bins - Recycling - 6+ bins - cost per empty	£7.50	£8.13	8%	Align Fees & Charges with other competitors and cover increased disposal costs
940 Ltr Paladins & Chamberlains - General Waste Only	£9.50	£12.50	32%	Align Fees & Charges with other competitors and cover increased disposal costs
940 Ltr Paladins & Chamberlains - 2-5 bins - General Waste Only	£9.35	£12.35	32%	Align Fees & Charges with other competitors and cover increased disposal costs
940 Ltr Paladins & Chamberlains - 6+ bins - General Waste Only	£9.25	£12.25	32%	Align Fees & Charges with other competitors and cover increased disposal costs
Skips & Compactors				
Domestic Compactors - Internal	£141.20	£141.20	0%	
Domestic Compactors - External	N/A	£141.20	New Charge	
Commercial Compactors	£141.20	£350.00	148%	
Commercial Skips	£141.20	£200.00	42%	
Household Bulky Collections - VAT Zero rated				
Minimum charge for up to 5 large items	£15.75	£20.00	27%	Minimum charge bracket increased from 3 to 5 items
Further items charged at £5.75 per additional item	New charge	New charge	New charge	
General Bagged Household Waste - VAT Zero rated				
Minimum charge for up to 10 sacks of miscellaneous waste	£15.75	£20.00	27%	
Further items charged at £2.00 per additional sack	New charge	New charge	New charge	
Household Derived Builders Rubble - VAT Zero rated				
Minimum charge for up to 10 sacks of household derived builders rubble	£30.00	£30.00	0%	
Further items charged at £3.00 per additional sack	New charge	New charge	New charge	
Bathroom Suites (items include bath, toilet, hand basin & shower stand)				
First item	£30.00	£30.00	0%	
Further items charged at £6.00 per additional item	£32.50	£36.00	11%	
Household Fencing Waste				
First 5 panels	£30.00	£35.00	0%	
Additional Panels	extra panels charged for at the unit rate of £6.04	(extra panels charged for at the rate of £7.00 per item)	16%	
Broken down sheds	£48.00	£60.00	25%	
Household Fridges and Fridge Freezers etc				
One fridge / freezer	£15.75	N/A	N/A	Now charged for as standard bulky waste above
Two fridges / freezers	£15.75	N/A	N/A	Now charged for as standard bulky waste above
Three fridges / freezers	£15.75	N/A	N/A	Now charged for as standard bulky waste above
Trade Bulky Collections	As above but subject to VAT			
Trade Fridges and Fridge Freezers etc				
One fridge / freezer	£26.25	£50.00	90%	
Two fridges / freezers	£31.50	£80.00	154%	
Three fridges / freezers	£36.75	£110.00	199%	
STREET TRADING CHARGES - all inclusive of VAT				
CERTIFICATE OF REGISTRATION				
Permanent Trader	£55.00	TBC	TBC	Market Trading prices being reviewed to ensure full recovery of waste collection and disposal costs
Temporary Trader	£55.00	TBC	TBC	Market Trading prices being reviewed to ensure full recovery of waste collection and disposal costs
Annual Renewal	£55.00	TBC	TBC	Market Trading prices being reviewed to ensure full recovery of waste collection and disposal costs
Replacement Licence	£55.00	TBC	TBC	Market Trading prices being reviewed to ensure full recovery of waste collection and disposal costs
Variation Fee (NEW)	N/A	TBC	TBC	New charge introduction for commodity and pitch variation - tbc
Street & Market Traders - Weekly charges (PERM ONLY)				
1 day per week (Standard)	£20.40	TBC	TBC	Market Trading prices being reviewed to ensure full recovery of waste collection and disposal costs
1 day per week (Extended)	£29.58	TBC	TBC	Market Trading prices being reviewed to ensure full recovery of waste collection and disposal costs
2 days per week(Standard)	£27.54	TBC	TBC	Market Trading prices being reviewed to ensure full recovery of waste collection and disposal costs
2 days per week(Extended)	£41.82	TBC	TBC	Market Trading prices being reviewed to ensure full recovery of waste collection and disposal costs
3 days per week (Standard)	£42.84	TBC	TBC	Market Trading prices being reviewed to ensure full recovery of waste collection and disposal costs

3 days per week (Extended)	£61.20	TBC	TBC	Market Trading prices being reviewed to ensure full recovery of waste collection and disposal costs
4 days per week (Standard)	£54.06	TBC	TBC	Market Trading prices being reviewed to ensure full recovery of waste collection and disposal costs
4 days per week (Extended)	£80.58	TBC	TBC	Market Trading prices being reviewed to ensure full recovery of waste collection and disposal costs
5 days per week (Standard)	£68.34	TBC	TBC	Market Trading prices being reviewed to ensure full recovery of waste collection and disposal costs
5 days per week (Extended)	£99.96	TBC	TBC	Market Trading prices being reviewed to ensure full recovery of waste collection and disposal costs
6 days per week (Standard)	£83.64	TBC	TBC	Market Trading prices being reviewed to ensure full recovery of waste collection and disposal costs
6 days per week (Extended)	£120.36	TBC	TBC	Market Trading prices being reviewed to ensure full recovery of waste collection and disposal costs
<i>* An additional charge of £10 will be payable for trading on Friday and/or Saturday - NO LONGER APPLICABLE DUE TO PRICE INCREASE PROPOSAL</i>				
News Vendors				
Annual Charges	£3,053.00	TBC	TBC	Market Trading prices being reviewed to ensure full recovery of waste collection and disposal costs
Daily charges:				
Temporary Licences for casual traders at street markets (per day)				
Mon-Thurs (Standard)	£20.40	TBC	TBC	Market Trading prices being reviewed to ensure full recovery of waste collection and disposal costs
Mon-Thurs (Extended)	N/A	TBC	TBC	Market Trading prices being reviewed to ensure full recovery of waste collection and disposal costs
Fri/Sat (Standard)	£30.60	TBC	TBC	Market Trading prices being reviewed to ensure full recovery of waste collection and disposal costs
Fri/Sat (Extended)	N/A	TBC	TBC	Market Trading prices being reviewed to ensure full recovery of waste collection and disposal costs
<i>* An additional charge of £10 will be payable for trading on Friday and/or Saturday - NO LONGER APPLICABLE DUE TO PRICE INCREASE PROPOSAL</i>				
Charges for Traders outside football grounds				
Annual Charge per square metre	£395.00	TBC	TBC	Market Trading prices being reviewed to ensure full recovery of waste collection and disposal costs
<i>Minimum charge of 1.5 sq m and maximum charge of 12 sq m</i>				
Charges for Specialist markets/events (NEW)				
Charge per trading day	£395.00	TBC	TBC	Market Trading prices being reviewed to ensure full recovery of waste collection and disposal costs

Safer Neighbourhoods Fees & Charges 2010/11 - 2011/12

No VAT is applied to these charges

Description	2010/11 From 1st April 2010	2011/12 From 1st April 2011	% Change from 1st January 2011	% Change from 1st April 2010	Research Done to Assess Adequacy of Charge (E.g. benchmarking with other Councils, Competitor Analysis etc)
Fixed Penalty Notices (FPNs)	£50 (£75 if paid after 10 days)	£60 (£80 if paid after 10 days)	20%	20%	In line with neighbouring boroughs
Motorcycle recovery	£25.00	£30.00	0%	20%	No comparator information available
ASB investigations (charge per hour)	£100.00	£100.00	0%	0%	Currently little demand for service
Infectious cases from Kingston Hospital to Fulham Mortuary	£450.00	£750.00	0%	67%	
Return of Stray Dogs to Owners	N/A	£75.00	New Charge	New Charge	New charge in line with neighbouring boroughs

Parks & Culture Fees & Charges 2010/11 - 2011/12

Description	2010/11 From 1st April 2010	2011/12 From 1st April 2011	% Change from 1st April 2010	Research Done to Assess Adequacy of Charge (E.g. benchmarking with other Councils, Competitor Analysis etc)
SPORTS CHARGES				
Winter Pitch Bookings				
FOOTBALL @ SP HP WWS				
Per pitch per game (am or pm 2hrs)	£60.00	£70.00	17%	
Junior pitch rate - 7-a-sides at Wormwood Scrubs	N/A	£45.00	New Charge	
Football per hour - In Borough state Schools	£27.00	£32.00	19%	
Football per hour - out of borough and private Schools	N/A	£37.60	New Charge	
**11-a-side All Weather Pitch				
Per pitch per hour	£60.00	£70.00	17%	
In Borough state School	£27.00	£32.00	19%	
Out of borough and private Schools	N/A	£37.60	New Charge	
**5-a-side All Weather Pitch				
Per pitch per hour	£32.50	£35.00	8%	
School - In borough state Schools	£15.00	£17.00	13%	
Out of borough and private Schools	N/A	£19.98	New Charge	
RUGBY/GAELIC FOOTBALL/LACROSSE/HOCKEY/AUSTRALIAN RULES*				
Per pitch per game (am or pm 2hrs)	£60.00	£70.00	17%	
Rugby per match @ Hurlingham - in borough state Schools	£27.00	£32.00	19%	
Rugby per match @ HurPk - out of borough and private schools	N/A	£37.60	New Charge	
Summer Pitch Booking				
CRICKET (10am - 5.00pm or 5.00pm -9.00pm)				
Per pitch per game (day or night)	£60.00	£85.00	42%	
Cricket per hour - in borough state School	£27.00	£32.00	19%	
Cricket per hour - out of borough and private schools	N/A	£37.60	New Charge	
ROUNDERS/BASEBALL @ Sp / WWS				
Per pitch per game	£60.00	£70.00	17%	
Rounders per hour - in borough state Schools	£27.00	£32.00	19%	
Rounders per hour - out of borough and private schools	N/A	£37.60	New Charge	
MINI BASEBALL @ WWS				
Per pitch per game	N/A	£50.00	New Charge	New separate charge for mini baseball from April 2011 - previously charged in line with baseball
SOFTBALL @ Eel Brook				
Per pitch per game	£60.00	£70.00	17%	
BICYCLE POLO				
Per pitch per game	£60.00	£70.00	17%	
TOUCH/TAG RUGBY (half size of football pitch, 2 pitches = 1 football pitch)				
Per pitch per game	£27.00	£32.00	19%	
Tag Rugby per hour - in borough state School	£27.00	£32.00	19%	
Tag Rugby - out of borough and private schools	N/A	£37.60	New Charge	
Hurlingham Park & South Park				
ATHLETICS- Adult and Corporate groups				
Inc. markings, changing room				
Athletics per hour	£35.00	£45.00	29%	
Athletics Half Day (3 hours)	£105.00	£130.00	24%	
Athletics Full Day (6 hours)	£210.00	£250.00	19%	
Hurlingham Park & South Park				
ATHLETICS- Adult and Corporate groups				
Excl. markings, changing room				
Athletics per hour	N/A	£35.00	New Charge	New site specific charge
Athletics Half Day (3 hours)	N/A	£100.00	New Charge	New site specific charge
Athletics Full Day (6 hours)	N/A	£190.00	New Charge	New site specific charge
ATHLETICS - Schools				
Inc. markings, changing room				
Athletics per hour	£15.00	£32.00	113%	
Athletics per half day	£60.00	£90.00	50%	
Athletics per full day	£120.00	£170.00	42%	
Sports Area @ Ravenscourt, Brook Green, Lillie Road				
Without markings				
Athletics per hour	£15.00	£20.00	33%	
Athletics per half day(3 hours)	N/A	£55.00	New Charge	Reconfigured timings
Athletics per full day (6 hours)	N/A	£110.00	New Charge	Reconfigured timings
Athletics per hour - in borough state Schools	N/A	£17.00	New Charge	Differentiate out of borough and private school charges
Athletics per hour - out of borough and private schools	N/A	£19.98	New Charge	Differentiate out of borough and private school charges
Markings to be confirmed with GM				
Athletics per hour	N/A	£15.00	New Charge	
TENNIS				
Pay and Play				
Pay and Play - Adult	£9.00	£9.00	0%	Price freeze in line with London benchmark and imminent contracting out of service
Pre booked	£7.00	£7.00	0%	Price freeze in line with London benchmark and imminent contracting out of service
Pay and Play - U/18	£3.50	£3.50	0%	Price freeze in line with London benchmark and imminent contracting out of service
Pre Booked - School	£3.50	£3.50	0%	Price freeze in line with London benchmark and imminent contracting out of service
Lifestyle - 2 members per court per hour - 9am-4pm, Mon - Fri	£3.50	£3.50	0%	Price freeze in line with London benchmark and imminent contracting out of service
Tennis With Floodlights				
Pay and Play - Adult	N/A	£11.00	New Charge	New floodlit service
Pre booked	N/A	£7.00	New Charge	New floodlit service
Pay and Play - U/18	N/A	£5.50	New Charge	New floodlit service
Pre Booked - School	N/A	£5.50	New Charge	New floodlit service
Lifestyle - 2 members per court per hour - 9am-4pm, Mon - Fri	N/A	£5.50	New Charge	New floodlit service
5 games				
Pre booked 5 games	£35.00	£35.00	0%	Price freeze in line with London benchmark and imminent contracting out of service
10 games				
Pre booked 10 games	£70.00	£70.00	0%	Price freeze in line with London benchmark and imminent contracting out of service
Tennis Coach Licence FEE				
Coaches Licence Fee (One payment)	£920.00	£920.00	0%	Price freeze in line with London benchmark and imminent contracting out of service
Coaches Licence Fee (Six payments)	£920.00	£960.00	4%	Additional charge for payment by instalments
NETBALL				
Per court per game	£9.00	£10.00	11%	
Floodlights	£18.00	£20.00	11%	
Netball per hour - in borough state School	£9.00	£10.00	11%	
Netball per hour - out of borough and private schools	N/A	£11.75	New Charge	
COMMUNITY ROOM @ HURLINGHAM (look at promoting party hire)				
Room Hire only	£46.00	£46.00	0%	Price freeze due to lack of demand
Party Hire (1hr) Room +(1hr) Sports Pitch = (2hr)	N/A	£90.00	New Charge	New product offering

CHANGING ROOM @ HURLINGHAM				
Charge per booking	£15.00	£16.00	7%	
For in borough state schools per booking	£15.00	£16.00	7%	
Out of borough and private schools booking	N/A	£18.80	New Charge	Differentiate out of borough and private school charges
BOWLS				
Adult - per person per round	£2.00	£2.00	0%	Income retained by bowling club
OAP/Youth - per person per round	£1.00	£1.00	0%	Income retained by bowling club
Lifestyle - per cardholder per round	£1.00	£1.00	0%	Income retained by bowling club
Adult season ticket	£42.00	£42.00	0%	Income retained by bowling club
OAP/Youth season ticket	£21.00	£21.00	0%	Income retained by bowling club
Locker rent	£10.00	£10.00	0%	Income retained by bowling club
TRAINING AREA & FLOODLIGHTS @ HURLINGHAM				
Training area per hour - includes Change & Com room	£30.00	£32.00	7%	
Training area per hour - in borough state School	N/A	£32.00	New Charge	Differentiate out of borough and private school charges
Training area per hour - out of borough and private schools	N/A	£37.60	New Charge	Differentiate out of borough and private school charges
Fulham Football Club - Grass pitch and Community Room Prices				
AWP &/ Grass pitches, Com Room & Changing room -per day	£225.00	£225.00	0%	Market value to maintain scheme
TRAINING AREAS at LILLIE ROAD, BISHOPS PARK, SOUTH PARK and EEL BROOK COMMON				
Football, Rugby, Gaelic Football, Australian Rules Football				
Training area per hour	N/A	£32.00	New Charge	
Training area per hour - in borough state School	N/A	£17.00	New Charge	Differentiate out of borough and private school charges
Training area per hour - out of borough and private schools	N/A	£19.98	New Charge	Differentiate out of borough and private school charges
Equipment Storage	N/A	£150.00	New Charge	
GROUP TRAINING INSTRUCTOR ANNUAL LICENCE FEE	N/A	£1,200.00	New Charge	
PERSONAL TRAINER ANNUAL LICENCE FEE	N/A	£350.00	New Charge	
Discounts (%) Allowed on booking price				
6-9 block booking	25%	20%	-20%	
10 or more booking that meet criteria VAT EXEMPT	18%	20%	14%	VAT increase Jan 2011 so bigger discount
SPORTS CHARGES - Linford Christie Stadium				
Athletics				
*Under 16's Over 60's or Disabled				
Annual Inclusive Pass				
Adult (Member)	£80.00	£90.00	13%	
Adult (Non Member)	£120.00	£140.00	17%	
*Concessionary (12 months only) (member)	£30.00	£40.00	33%	
*Concessionary (12 months only) (Non Member)	£40.00	£70.00	75%	
Student 12 months	£40.00	£70.00	75%	
Adult 6 months (member)	£43.00	£50.00	16%	
Adult 6 months (non member)	£60.00	£80.00	33%	
Causal Use session Price				
Adult (Member)	£4.00	£4.00	0%	Price freeze in line with London benchmark
Adult (Non Member)	£5.00	£5.00	0%	Price freeze in line with London benchmark
*Concessionary (12 months only) (member)	£2.00	£2.00	0%	Price freeze in line with London benchmark
*Concessionary (12 months only) (Non Member)	£3.00	£3.00	0%	Price freeze in line with London benchmark
Lifestyle Plus Member	£0.50	£0.50	0%	Price freeze in line with London benchmark
Adult spectator/ entrance fee (events)	£2.00	£2.00	0%	Price freeze in line with London benchmark
Use of shower facilities / changing facilities	£2.00	£2.00	0%	Price freeze in line with London benchmark
Track Hire				
Training (LBHF School) facilities only	£24.00	£24.00	0%	Price freeze in line with London benchmark
Training (LBHF School) facilities and Instructor	£42.00	£42.00	0%	Price freeze in line with London benchmark
Training (non LBHF School) facilities only	£48.00	£48.00	0%	Price freeze in line with London benchmark
Training (non LBHF School) facilities and Instructor	£56.00	£56.00	0%	Price freeze in line with London benchmark
Sports Day (LBHF School) up to 3 hrs - Facility only	£140.00	£140.00	0%	Price freeze in line with London benchmark
Sports Day (LBHF School) up to 3 hrs - Facility and Instructor	£220.00	£220.00	0%	Price freeze in line with London benchmark
Sports Day (non LBHF School) up to 3 hrs - Facility only	£164.50	£164.50	0%	Price freeze in line with London benchmark
Sports Day (non LBHF School) up to 3 hrs - Facility and Instructor	£258.50	£258.50	0%	Price freeze in line with London benchmark
Sports Days move than 3 hours	£56.00	£56.00	0%	Price freeze in line with London benchmark
TVH meetings	£48.00	£48.00	0%	Price freeze in line with London benchmark
Additional miscellaneous fee - setting out and clearing up	£56.00	£56.00	0%	Price freeze in line with London benchmark
Pitches & Ancillary Hire Servies				
11-a-side AWP Main (whole pitch)				
Adult	£75.00	£80.00	7%	
Club	£50.00	£60.00	20%	
School	£37.00	£40.00	8%	
Out of borough and private Schools		£47.00		
Contact Price for QPR-Chelsea-Chiswick Hockey				
Adult	£37.00	£40.00	8%	
Junior	£25.00	£27.00	8%	
5-a-side AWP				
Adult & Club - Peak	£30.00	£35.00	17%	
Adult & Club - Off Peak	£29.00	£20.00	-31%	Differentiate between peak and off peak times to encourage more demand
Schools	£15.00	£17.00	13%	
Contact Price for QPR-Chelsea-Chiswick Hockey				
Adult	£19.00	£20.00	5%	
Junior	£15.00	£17.00	13%	
* Off Peak rate are charged before 18H00 Mon - Fri excl W/ends				
Grass Pitches				
Centre - without Floodlighting	£60.00	£70.00	17%	
Centre - without Floodlighting - School	£45.00	£50.00	11%	
Centre - with Floodlighting	£72.00	£80.00	11%	
Centre - with Floodlighting - School	£56.00	£60.00	7%	
Rugby Training area - top & bottom (no Floodlights)	£30.00	£32.00	7%	
Rooms / Storage Hire				
Community Room	£24.00	£30.00	25%	
Annoncer box	£24.00	£30.00	25%	
Changing Room per team (when no pitch hire)	£24.00	£30.00	25%	
Storage container per annum	£1,650.00	£1,750.00	6%	
Community Room - School	£12.00	£17.00	42%	
Annoncer box - School	£12.00	£17.00	42%	
Changing Room per team (when no pitch hire) - School	£12.00	£17.00	42%	
Storage container per annum - School	£1,100.00	£1,200.00	9%	
CEMETERIES CHARGES - Exempt for VAT				
	2010/11 From 1st April 2010	2011/12 From 1st April 2011	% Change from 1st April 2010	Research Done to Assess Adequacy of Charge & Date of Last Review (E.g. benchmarking with other Councils, Competitor Analysis etc)
Resident Fees				
Private Grave				
Purchase and Grant (75 years) Change to 60 years	£1,200.00	£1,400.00	17%	Benchmarking with all London Boroughs using cemeteries in London Fees 30/10/09
Internment/Reopening				
Up to 2 interments (each)	£1,047.00	£1,200.00	15%	Benchmarking with all London Boroughs using cemeteries in London Fees 30/10/09

Per extra interment (below 7ft)	£219.00	£250.00	14%	Benchmarking with all London Boroughs using cemeteries in London Fees 30/10/09
Exhumations				
Standard Charge (Coffin or Casket)	£1,874.00	£2,000.00	7%	Benchmarking with all London Boroughs using cemeteries in London Fees 30/10/09
Disinterment of Cremated Remains	£150.00	£200.00	33%	Benchmarking with all London Boroughs using cemeteries in London Fees 30/10/09
Grave Diggers Allowance per Grave	£100.00	£100.00	0%	Benchmarking with all London Boroughs using cemeteries in London Fees 30/10/09
Interment of cremated remains				
Purchase and Grant	£353.00	£550.00	56%	Benchmarking with all London Boroughs using cemeteries in London Fees 30/10/09
Interment	£232.00	£300.00	29%	Benchmarking with all London Boroughs using cemeteries in London Fees 30/10/09
Scattering of Ashes	£59.00	£75.00	27%	Benchmarking with all London Boroughs using cemeteries in London Fees 30/10/09
Search Fee				
Standard	£58.00	£10.00	-83%	Benchmarking with all London Boroughs using cemeteries in London Fees 30/10/09. Not currently receiving any income at the 2010 prices. Change charging mechanism from 3 free searches then £58 to £10 per search from April 2011
Change of Ownership				
Standard	£83.00	£90.00	8%	Benchmarking with all London Boroughs using cemeteries in London Fees 30/10/09
Chapel				
Use of chapel	£58.00	£85.00	47%	Benchmarking with all London Boroughs using cemeteries in London Fees 30/10/09
Grave Maintenance				
Soil or Turf	£77.00	£100.00	30%	Benchmarking with all London Boroughs using cemeteries in London Fees 30/10/09
Full Maintenance	£154.00	£200.00	30%	Benchmarking with all London Boroughs using cemeteries in London Fees 30/10/09
Attention only	£110.00	£125.00	14%	Benchmarking with all London Boroughs using cemeteries in London Fees 30/10/09
Non Resident Fees				
Private Grave				
Purchase and Grant (75 years) Change to 60 years	£3,693.00	£3,900.00	6%	Benchmarking with all London Boroughs using cemeteries in London Fees 30/10/09
Interment/Reopening				
Up to 2 interments (each)	£1,600.00	£1,750.00	9%	Benchmarking with all London Boroughs using cemeteries in London Fees 30/10/09
Per extra interment (below 7ft)	£700.00	£700.00	0%	Benchmarking with all London Boroughs using cemeteries in London Fees 30/10/09
Casket (includes interment fee)	£1,948.00	£2,250.00	16%	Benchmarking with all London Boroughs using cemeteries in London Fees 30/10/09
Non private grave				
Grave space only	£1,544.00	£1,650.00	7%	Benchmarking with all London Boroughs using cemeteries in London Fees 30/10/09
Exhumations				
Standard Charge (Coffin or Casket)	£1,874.00	£2,000.00	7%	Benchmarking with all London Boroughs using cemeteries in London Fees 30/10/09
Disinterment of Cremated Remains	£150.00	£200.00	33%	Benchmarking with all London Boroughs using cemeteries in London Fees 30/10/09
Grave Diggers Allowance per Grave	£100.00	£100.00	0%	Benchmarking with all London Boroughs using cemeteries in London Fees 30/10/09
Interment of cremated remains				
Purchase and Grant	£1,180.00	£1,300.00	10%	Benchmarking with all London Boroughs using cemeteries in London Fees 30/10/09
Interment	£360.00	£400.00	11%	Benchmarking with all London Boroughs using cemeteries in London Fees 30/10/09
Scattering of Ashes	£59.00	£75.00	27%	Benchmarking with all London Boroughs using cemeteries in London Fees 30/10/09
Search Fee				
Standard	£58.00	£10.00	-83%	Benchmarking with all London Boroughs using cemeteries in London Fees 30/10/09. Not currently receiving any income at the 2010 prices. Change charging mechanism from 3 free searches then £58 to £10 per search from April 2011
Change of Ownership				
Standard	£83.00	£90.00	8%	Benchmarking with all London Boroughs using cemeteries in London Fees 30/10/09
Chapel				
Use of chapel	£70.00	£85.00	21%	Benchmarking with all London Boroughs using cemeteries in London Fees 30/10/09
Grave Maintenance				
Soil or Turf	£77.00	£100.00	30%	Benchmarking with all London Boroughs using cemeteries in London Fees 30/10/09
Full Maintenance	£154.00	£200.00	30%	Benchmarking with all London Boroughs using cemeteries in London Fees 30/10/09
Attention only	£110.00	£125.00	14%	Benchmarking with all London Boroughs using cemeteries in London Fees 30/10/09
Non Private grave digging fee	N/A	£1,200.00	New Charge	Benchmarking with all London Boroughs using cemeteries in London Fees 30/10/09
Memorial Permit (resident)	N/A	£225.00	New Charge	Benchmarking with all London Boroughs using cemeteries in London Fees 30/10/09
Memorial Permit (non-resident)	N/A	£265.00	New Charge	Benchmarking with all London Boroughs using cemeteries in London Fees 30/10/09
Oversized coffin (residents)	N/A	£1,350.00	New Charge	Benchmarking with all London Boroughs using cemeteries in London Fees 30/10/09
Oversized coffin (non-residents)	N/A	£2,000.00	New Charge	Benchmarking with all London Boroughs using cemeteries in London Fees 30/10/09
Casket (residents)	N/A	£1,500.00	New Charge	Benchmarking with all London Boroughs using cemeteries in London Fees 30/10/09
Additional inscription (resident)	N/A	£75.00	New Charge	Benchmarking with all London Boroughs using cemeteries in London Fees 30/10/09
Additional inscription (non-resident)	N/A	£165.00	New Charge	Benchmarking with all London Boroughs using cemeteries in London Fees 30/10/09
Surcharge Saturdays	N/A	Negotiable (minimum £1500)	New Charge	Benchmarking with all London Boroughs using cemeteries in London Fees 30/10/09
HALL, PARKS & OPEN SPACES HIRE - Zero Rated VAT (Hourly Rates)	2010/11 From 1st April 2010	2011/12 From 1st April 2011	% Change from 1st April 2010	Research Done to Assess Adequacy of Charge & Date of Last Review (E.g. benchmarking with other Councils, Competitor Analysis etc)
HTH Assembly Hall & FTH Grand Hall				
Weekday daytime	£150.00	£180.00	20%	
Weekday evenings	£255.00	£255.00	0%	Intentional price freeze to maintain value for money service for customer
Weekend (Friday from 6pm & Saturdays)	£280.00	£280.00	0%	Intentional price freeze to maintain value for money service for customer
Weekend (Sundays)	£280.00	£280.00	0%	Intentional price freeze to maintain value for money service for customer
Commercial ticketed events	£410.00	£410.00	0%	Intentional price freeze to maintain value for money service for customer
Bank Holiday Mondays, New Years Eve	£560.00	£560.00	0%	Intentional price freeze to maintain value for money service for customer
New Years Eve falling on a Sunday	£615.00	£615.00	0%	Intentional price freeze to maintain value for money service for customer
Hourly rate after midnight add £50	£50.00	£50.00	0%	Intentional price freeze to maintain value for money service for customer
FTH Concert Hall				
Weekday daytime (subject to GH booking)	£80.00	£80.00	0%	Price freeze pending cabinet decision on FTH
Weekday evenings	£122.00	£122.00	0%	Price freeze pending cabinet decision on FTH
Weekends	£122.00	£122.00	0%	Price freeze pending cabinet decision on FTH
Flat rate supplement for the Concert hall to be added to the Grand hall booking	£210.00	£210.00	0%	Price freeze pending cabinet decision on FTH
HTH Small Hall				
Weekday	£60.00	£60.00	0%	Intentional price freeze to maintain value for money service for customer
Weekday evening	£80.00	£80.00	0%	Intentional price freeze to maintain value for money service for customer
Weekend (Friday from 6pm & Saturdays)	£122.00	£122.00	0%	Intentional price freeze to maintain value for money service for customer
Weekend (Sunday)	£127.00	£127.00	0%	Intentional price freeze to maintain value for money service for customer
HTH Committee Room 1, Courtyard Room, Council Chamber				
Weekday	£66.00	£66.00	0%	Intentional price freeze to maintain value for money service for customer
Weekday evening	£86.00	£86.00	0%	Intentional price freeze to maintain value for money service for customer
Weekend (Friday from 6pm & Saturdays)	£97.00	£97.00	0%	Intentional price freeze to maintain value for money service for customer
Weekend (Sunday)	£102.00	£102.00	0%	Intentional price freeze to maintain value for money service for customer
HIRE OF PARKS & OPEN SPACES FOR EVENTS - CHARGES PER DAY (Customer / Intended Audience)				
Large event (1000+ attendance) - Commercial / Private	POA	POA	N/A	
Large event (1000+ attendance) - Commercial / Public	POA	POA	N/A	

Large event (1000+ attendance) - Community Org / Public	POA	POA	N/A	
Large event (1000+ attendance) - Registered Charity / Public	POA	POA	N/A	
Medium event (500-999 att) - Commercial / Private	POA	POA	N/A	
Medium event (500-999 att) - Commercial / Public Paid For	£825.00	£825.00	0%	Intentional price freeze to maintain value for money service for customer
Medium event (500-999 att) - Commercial / Public Free	£510.00	£510.00	0%	Intentional price freeze to maintain value for money service for customer
Medium event (500-999 att) - Community Org / Public Paid For	£250.00	£250.00	0%	Intentional price freeze to maintain value for money service for customer
Medium event (500-999 att) - Community Org / Public Free	£120.00	£120.00	0%	Intentional price freeze to maintain value for money service for customer
Medium event (500-999 att) - Registered Charity / Public	£120.00	£120.00	0%	Intentional price freeze to maintain value for money service for customer
Small event (up to 499 att) - Commercial / Private	£1,050.00	£1,050.00	0%	Intentional price freeze to maintain value for money service for customer
Small event (up to 499 att) - Commercial / Public Paid For	£510.00	£510.00	0%	Intentional price freeze to maintain value for money service for customer
Small event (up to 499 att) - Commercial / Public Free	£255.00	£255.00	0%	Intentional price freeze to maintain value for money service for customer
Small event (up to 499 att) - Registered Charity / Public	£120.00	£120.00	0%	Intentional price freeze to maintain value for money service for customer
Small event (up to 499 att) - Community Org / Public Free	£120.00	£120.00	0%	Intentional price freeze to maintain value for money service for customer
Promotional activity - Large scale/space - Commercial / Public	POA	POA	-	
Promotional activity - Large scale/space - Community Org / Public	POA	POA	-	
Promotional activity - Large scale/space - Registered Charity / Public	POA	POA	-	
Promotional activity - Small scale/space - Commercial / Public	£255.00	£255.00	0%	Intentional price freeze to maintain value for money service for customer
Promotional activity - Small scale/space - Community Org / Public	£120.00	£120.00	0%	Intentional price freeze to maintain value for money service for customer
Promotional activity - Small scale/space - Registered Charity / Public	£120.00	£120.00	0%	Intentional price freeze to maintain value for money service for customer
Fairground - Large scale - Commercial / Public	£1,050.00	£1,050.00	0%	Intentional price freeze to maintain value for money service for customer
Fairground - Small scale - Commercial / Public	£510.00	£510.00	0%	Intentional price freeze to maintain value for money service for customer
ADD ON SUPPLEMENTS				
Showcase Park / Town Centre Spaces	£100.00	£100.00	0%	Intentional price freeze to maintain value for money service for customer
Large scale Infrastructure e.g. staging, toilets	£200.00	£200.00	0%	Intentional price freeze to maintain value for money service for customer
Small scale Infrastructure e.g. tents, generators	£100.00	£100.00	0%	Intentional price freeze to maintain value for money service for customer
Catering facilities	£100.00	£100.00	0%	Intentional price freeze to maintain value for money service for customer
Sale of alcohol	£100.00	£100.00	0%	Intentional price freeze to maintain value for money service for customer
Amplified music	£100.00	£100.00	0%	Intentional price freeze to maintain value for money service for customer
RBDM	2010/11 From 1st April 2010	2011/12 From 1st April 2011	% Change from 1st April 2010	Research Done to Assess Adequacy of Charge & Date of Last Review (E.g. benchmarking with other Councils, Competitor Analysis etc)
Civil Marriage/Civil Partnership				
Mayor's Parlour, Fulham Town Hall (Register Office)				
Mon - Thur	£43.50	£60.00	38%	
Fri - Sat	£93.50	£93.50	0%	Price freeze pending cabinet decision on FTH
Walham Green Room Fulham Town Hall				
Mon - Thur	£143.50	£143.50	0%	Price freeze pending cabinet decision on FTH
Fri - Sat	£193.50	£193.50	0%	Price freeze pending cabinet decision on FTH
Council Chamber – Fulham Town Hall				
Mon - Thur	£353.50	£353.50	0%	Price freeze pending cabinet decision on FTH
Fri	£453.50	£453.50	0%	Price freeze pending cabinet decision on FTH
Sat	£503.50	£503.50	0%	Price freeze pending cabinet decision on FTH
Sun/Bank Holidays	£653.50	£653.50	0%	Price freeze pending cabinet decision on FTH
Approved Venues				
Mon - Thur	£323.50	£323.50	0%	Price freeze to remain competitive with other London wedding venues
Fri - Sat	£403.50	£403.50	0%	Price freeze to remain competitive with other London wedding venues
Sun/Bank Holidays	£503.50	£503.50	0%	Price freeze to remain competitive with other London wedding venues
Naming Ceremonies/Marriage Vows Renewal				
Hammersmith and Fulham Register Office, Fulham Town Hall (Up to 60 people)				
Mon - Thur 9am to 4pm	£153.00	£153.00	0%	Price freeze pending cabinet decision on FTH
Mon - Thur 4pm to 6pm	£204.00	£204.00	0%	Price freeze pending cabinet decision on FTH
Fri 9pm to 4pm	£178.00	£178.00	0%	Price freeze pending cabinet decision on FTH
Fri 4pm to 6pm	£255.00	£255.00	0%	Price freeze pending cabinet decision on FTH
Sat afternoon	£255.00	£255.00	0%	Price freeze pending cabinet decision on FTH
Sun/Bank Hols	£306.00	£306.00	0%	Price freeze pending cabinet decision on FTH
Fulham Council Chamber, Fulham Town Hall (Up to 100 people)				
Fri	£306.00	£306.00	0%	Price freeze pending cabinet decision on FTH
Sat	£408.00	£408.00	0%	Price freeze pending cabinet decision on FTH
Sun/Bank Holidays	£560.00	£560.00	0%	Price freeze pending cabinet decision on FTH
Other Venues*				
Mon - Thur 9am to 4pm	£178.00	£178.00	0%	Price freeze to remain competitive with other London wedding venues
Mon - Thur 4pm to 6pm	£204.00	£204.00	0%	Price freeze to remain competitive with other London wedding venues
Fri 9pm to 4pm	£178.00	£178.00	0%	Price freeze to remain competitive with other London wedding venues
Fri 4pm to 6pm	£204.00	£204.00	0%	Price freeze to remain competitive with other London wedding venues
Sat	£306.00	£306.00	0%	Price freeze to remain competitive with other London wedding venues
Sun/Bank Holidays	£357.00	£357.00	0%	Price freeze to remain competitive with other London wedding venues
Other Fees				
Same day service for copy certificates	£10.00	£10.00	0%	Price freeze to remain competitive with GRO online service
Nationality Checking Service Fees				
Adult	N/A	TBC	TBC	New service from Nov 2010 - April prices being reviewed post service implementation
Couple	N/A	TBC	TBC	New service from Nov 2010 - April prices being reviewed post service implementation
Child	N/A	TBC	TBC	New service from Nov 2010 - April prices being reviewed post service implementation
When child is the only applicant	N/A	TBC	TBC	New service from Nov 2010 - April prices being reviewed post service implementation
LIBRARIES CHARGES	2010/11 From 1st April 2010	2011/12 From 1st April 2011	% Change from 1st April 2010	Research Done to Assess Adequacy of Charge & Date of Last Review (E.g. benchmarking with other Councils, Competitor Analysis etc)
Adults 16-59. Concessions: Children 0-11, Teens 12-15, Pensioners 60+, Lifestyle Plus cardholders.				
Book Overdue and Reservation Charges				
Overdue Books - Per Day Age 16-59	£0.25	TBC	TBC	Increase to be decided following a review of common charges across 3 borough working
Requests not in stock- British Library	£5.00	TBC	TBC	Increase to be decided following a review of common charges across 3 borough working
Requests not in stock - SELMS partners	£2.00	TBC	TBC	Increase to be decided following a review of common charges across 3 borough working
Requests- Age 16-59	£1.00	TBC	TBC	Increase to be decided following a review of common charges across 3 borough working
Overdue Notifications Printed- all ages (No VAT Charged)	£0.40	TBC	TBC	Increase to be decided following a review of common charges across 3 borough working
Audio-Visual Loan and Overdue Charges				
DVD Loans Feature Films 3 days Adult Age 16-59	£1.50	TBC	TBC	Increase to be decided following a review of common charges across 3 borough working
Overdue DVDs- Age 16-59 Per Day Max £7.50	£0.75	TBC	TBC	Increase to be decided following a review of common charges across 3 borough working
Language Courses/ Learning Packs-three weeks	£2.50	TBC	TBC	Increase to be decided following a review of common charges across 3 borough working
Overdue CDs- Per Day Max £7.50 (No VAT Charged)	£0.25	TBC	TBC	Increase to be decided following a review of common charges across 3 borough working
Box sets DVDs loans Age 16-59 (No VAT Charged)	£3.50	TBC	TBC	Increase to be decided following a review of common charges across 3 borough working
Box sets DVDs Overdues to a maximum of 7.50 Age 16-59 (No VAT Charged)	£0.75	TBC	TBC	Increase to be decided following a review of common charges across 3 borough working
Talking Book Loans	N/A	TBC	TBC	Increase to be decided following a review of common charges across 3 borough working
Internet Charges				
Access - After First Half Hour - Per Half Hour members	£0.50	TBC	TBC	Increase to be decided following a review of common charges across 3 borough working
(H&F School Children Free)	£0.00	TBC	TBC	Increase to be decided following a review of common charges across 3 borough working
A4 Print - black and white	£0.10	TBC	TBC	Increase to be decided following a review of common charges across 3 borough working

Access- None members pay for every Half Hour	£0.50	TBC	TBC	Increase to be decided following a review of common charges across 3 borough working
Access- Advance 3 hour booking	£2.00	TBC	TBC	Increase to be decided following a review of common charges across 3 borough working
A4 Colour	£1.00	TBC	TBC	Increase to be decided following a review of common charges across 3 borough working
Fax Charges - Per Page				
UK	£1.00	TBC	TBC	Increase to be decided following a review of common charges across 3 borough working
Europe	£1.50	TBC	TBC	Increase to be decided following a review of common charges across 3 borough working
North America	£2.00	TBC	TBC	Increase to be decided following a review of common charges across 3 borough working
Australia	£2.00	TBC	TBC	Increase to be decided following a review of common charges across 3 borough working
Elsewhere	£4.00	TBC	TBC	Increase to be decided following a review of common charges across 3 borough working
Incoming Material	£1.00	TBC	TBC	Increase to be decided following a review of common charges across 3 borough working
Photocopying - Per Page				
A4 black and white - self service	£0.10	TBC	TBC	Increase to be decided following a review of common charges across 3 borough working
A3 black and white - self service	£0.20	TBC	TBC	Increase to be decided following a review of common charges across 3 borough working
A4 black and white - assisted service	£0.20	TBC	TBC	Increase to be decided following a review of common charges across 3 borough working
A3 black and white - assisted service	£0.40	TBC	TBC	Increase to be decided following a review of common charges across 3 borough working
A4 colour - self service	£1.00	TBC	TBC	Increase to be decided following a review of common charges across 3 borough working
A3 colour - self service	£1.50	TBC	TBC	Increase to be decided following a review of common charges across 3 borough working
A4 colour - assisted	£1.50	TBC	TBC	Increase to be decided following a review of common charges across 3 borough working
A3 colour - assisted	£2.00	TBC	TBC	Increase to be decided following a review of common charges across 3 borough working
Sale Items - guide prices - No VAT Charged				
Withdrawn Library Books				
Adult Fiction and Children's books	£0.60	TBC	TBC	Increase to be decided following a review of common charges across 3 borough working
Adult Non-Fiction	£1.00	TBC	TBC	Increase to be decided following a review of common charges across 3 borough working
Paperbacks	£0.50	TBC	TBC	Increase to be decided following a review of common charges across 3 borough working
Cassettes	£0.50	TBC	TBC	Increase to be decided following a review of common charges across 3 borough working
CD's	£0.50	TBC	TBC	Increase to be decided following a review of common charges across 3 borough working
Videos/DVDs	£0.50	TBC	TBC	Increase to be decided following a review of common charges across 3 borough working
Miscellaneous Sale Items				
ECO Bags	£1.00	TBC	TBC	Increase to be decided following a review of common charges across 3 borough working
Memory Sticks	£9.00	TBC	TBC	Increase to be decided following a review of common charges across 3 borough working
Premises Hire - Per Hour				
Community Groups: (Voluntary groups in H&F, Registered charities and Residents Associations only)				
During Library Hours	£15.00	TBC	TBC	Increase to be decided following a review of common charges across 3 borough working
Outside library Hours	£50.00	TBC	TBC	Increase to be decided following a review of common charges across 3 borough working
Other Groups				
During Library Hours	£30.00	TBC	TBC	Increase to be decided following a review of common charges across 3 borough working
Outside library Hours	£100.00	TBC	TBC	Increase to be decided following a review of common charges across 3 borough working
Exhibition Space - Per Day				
Preparatory Day	£60.00	TBC	TBC	Increase to be decided following a review of common charges across 3 borough working
Exhibition Days	£120.00	TBC	TBC	Increase to be decided following a review of common charges across 3 borough working
FULHAM PALACE HALL HIRE - Zero Rated VAT	2010/11 From 1st April 2010	2011/12 From 1st April 2011	% Change from 1st April 2010	Research Done to Assess Adequacy of Charge & Date of Last Review (E.g. benchmarking with other Councils, Competitor Analysis etc)
Minimum Hire Charge for 1 or more rooms Friday - Saturday May - September	£4,000.00	£4,495.00	12%	
Minimum Hire Charge for 1 or more rooms Friday - Saturday October - April	£3,500.00	£3,995.00	14%	
The Great Hall - Standard Day (9am-5pm or 6pm-1am)	£1,000.00	£1,000.00	0%	Remain competitive with alternative providers
The Great Hall - Half Day (4 hours 9am-1pm or 6pm-1am)	£750.00	£750.00	0%	Remain competitive with alternative providers
The Great Hall - Civil Wedding Ceremonies	£750.00	£750.00	0%	Remain competitive with alternative providers
The Drawing Room Café, Bishop Howley's Drawing Room, Morning Room - Standard Day (9am-5pm or 6pm-1am)	£1,000.00	£1,000.00	0%	Remain competitive with alternative providers
Bishop Terrick's Drawing Room - Standard Day (9am-5pm or 6pm-1am)	£600.00	£600.00	0%	Remain competitive with alternative providers
Bishop Terrick's Drawing Room - Half Day (4 hours 9am-1pm or 6pm-1am)	£450.00	£450.00	0%	Remain competitive with alternative providers
Bishop Terrick's Drawing Room - Civil Wedding Ceremonies	£450.00	£450.00	0%	Remain competitive with alternative providers
Bishop Terrick's Dining Room - Standard Day (9am-5pm or 6pm-1am)	£375.00	£375.00	0%	Remain competitive with alternative providers
Bishop Terrick's Dining Room - Half Day (4 hours 9am-1pm or 6pm-1am)	£275.00	£275.00	0%	Remain competitive with alternative providers
Bishop Terrick's Dining Room - Civil Wedding Ceremonies	£275.00	£275.00	0%	Remain competitive with alternative providers
The Chaplain's Garden Marquee - Standard Day (9am-5pm or 6pm-1am)	£3,500.00	£3,500.00	0%	Remain competitive with alternative providers
The Chaplain's Garden Marquee - Half Day (4 hours 9am-1pm or 6pm-1am)	POA	POA	-	
Bishop Blomfield's Rooms - Standard Day (9am-5pm or 6pm-1am)	£500.00	£500.00	0%	Remain competitive with alternative providers
Bishop Blomfield's Rooms - Half Day (4 hours 9am-1pm or 6pm-1am)	£300.00	£300.00	0%	Remain competitive with alternative providers
The East courtyard Room	POA	POA	-	
The West Courtyard Room	POA	POA	-	
The North or Main Lawn	POA	POA	-	
Exclusive use of Fulham Palace Excluding Marquee	£4,000.00	£4,000.00	0%	Remain competitive with alternative providers
Exclusive use of Fulham Palace Including Marquee	£6,500.00	£6,500.00	0%	Remain competitive with alternative providers